

Department of Consumer Affairs

Revenue Projection Report

Reporting Structure(s): 11110320 Landscape Architects Committee

Fiscal Month: 3

Fiscal Year: 2024 - 2025

Run Date: 10/21/2024

Revenue

Fiscal Code	Line Item	Budget	July	August	September	Year to Date	Projection To Year End
	Delinquent Fees	\$10,000	\$800	\$1,200	\$800	\$2,800	\$9,600
	Other Regulatory Fees	\$5,000	\$0	\$750	\$0	\$750	\$2,700
	Other Regulatory License and Permits	\$200,000	\$15,500	\$8,550	\$15,200	\$39,250	\$173,500
	Other Revenue	\$10,000	\$0	\$25	\$0	\$25	\$20,600
	Renewal Fees	\$1,306,000	\$129,600	\$129,900	\$160,700	\$420,200	\$1,281,200
	Revenue	\$1,531,000	\$145,900	\$140,425	\$176,700	\$463,025	\$1,487,600